## Preliminary Federal Stimulus (ARRA) Allocations to IOWA

Analyzed and sorted by Appropriations Subcommittee prepared by the LSA Fiscal Services Division 3/4/2009

## Summary

| Approp Subcommittee Admin Reg | LSA Fiscal Staff  Joe Brandstatter  Joe Brandstatter  Joe Brandstatter | Byrne/JAG Community Services BG LIHEAP                      | \$ amount as of 02/23/2009 \$ 19,205,000 10,822,000 0 82,702,000 | March 3, 2009, as identified in detail spreadsheet  \$ 18,702,718 10,822,000 0 82,792,000 |
|-------------------------------|--|---|--|---|
| Agric./Natural Resources      | Deb Kozel  | Commodity Assistance/ TEFAP                                 | 776,000  |   |
| •                             | Deb Kozel  | Clean Water State Revolving Fund                            | 53,452,000   | 53,452,000  |
|                               | Deb Kozel  | Drinking Water State Revolving Fund                         | 24,293,000   | 24,293,000  |
|                               | Deb Kozel  | Diesel Emission Grants - Competitive                        |  | 1,700,000 DNR Est   |
|                               | Deb Kozel  | Leaking Underground Storage Tank                            |  | 2,200,000 DNR Est   |
|                               | Deb Kozel  | Various federal programs will receive additional \$. lowa's |  | unknown   |
|                               | Deb Kozel  | share is unknown at this time.                              |  |   |
| <b>Economic Development</b>   | Ron Robinson   | Public Housing Capital Fund                                 | 7,654,000  | 7,654,000   |
|                               | Ron Robinson   | HOME  | 18,965,000   | 18,965,000  |
|                               | Ron Robinson   | Homelessness Prevention                                     | 16,816,000   | 16,816,000  |
|                               | Ron Robinson   | UI State Admin Grants                                       | 5,148,000  | 5,148,000   |
|                               | Ron Robinson   | Employment Service  | 3,860,000  | 3,860,000   |
|                               | Ron Robinson   | Community Service for Older Americans                       | 1,550,000  | 1,550,000   |
|                               | Ron Robinson   | WIA-Adult   | 1,571,000  | 1,571,000   |
|                               | Ron Robinson   | WIA-Youth   | 5,224,000  | 5,224,000   |
|                               | Ron Robinson   | Dislocated Workers  | 6,306,000  | 6,306,000   |
|                               | Ron Robinson   | Emergency Food & Shelter                                    | 639,000  | 639,000   |
|                               | Ron Robinson   | CDBG Entitlement  | 4,022,000  | 4,022,000   |
|                               | Ron Robinson   | CDBG NonEntitlement   | 7,161,000  | 7,161,000   |
|                               | Ron/Deb/Joe  | State Energy Program  | 44,209,000   | 44,209,000  |
| Education                     | Shawn Snyder   | Fiscal Stabilization  |  |   |
|                               | Shawn Snyder/Dwayne Ferguson   | Education   | 386,374,000  | 386,374,000   |
|                               | Shawn Snyder/Doug Wulf   | General Purpose (Flex Fund)                                 | 85,966,000   | 85,966,000  |
|                               | Shawn Snyder   | Title I   |  |   |
|                               | Shawn Snyder   | Grants to LEAs  | 51,639,000   | 51,639,000  |
|                               | Shawn Snyder   | School Improvement  | 15,688,000   | 15,688,000  |
|                               | Shawn Snyder   | Special Education   |  |   |
|                               | Shawn Snyder   | Part B  | 122,095,000  | 122,095,000   |
| Elv.                          | Shawn Snyder   | Part B Preschool  | 4,141,000  | 4,141,000   |
|                               |  |   |  |   |





Analyzed and sorted by Appropriations Subcommittee prepared by the LSA Fiscal Services Division 3/4/2009

## Summary

|                  |                                    |  |                                    | Trans & Infra                      |   |                        |                                  |                            | Justice System           |                                    |                          |   |                   |                                |   |                           |             |                      | Health & Human Services |                 |                 |                        |                 |              |                                      |                    |               |               | Education     | Approp Subcommittee                                |
|------------------|------------------------------------|--|------------------------------------|------------------------------------|---|------------------------|----------------------------------|----------------------------|--------------------------|------------------------------------|--------------------------|---|-------------------|--------------------------------|---|---------------------------|-------------|----------------------|-------------------------|-----------------|-----------------|------------------------|-----------------|--------------|--------------------------------------|--------------------|---------------|---------------|---------------|--|
|                  | Mary Beth Mellick & Marcia Tannian | Mary Beth Mellick & Marcia Tannian                       | Mary Beth Mellick & Marcia Tannian | Mary Beth Mellick & Marcia Tannian | Jen Acton   | Beth Lenstra           | Jen Acton                        | Beth Lenstra               | Beth Lenstra             | Deborah Helsen                     | Deborah Helsen           | Deborah Helsen                              | Jess Benson       | Jess Benson                    | Jess Benson                                   | Jess Benson               | Jess Benson | Jess Benson          | Jess Benson             | Dwayne Ferguson | Dwavne Ferguson | Robin Madison          | Shawn Snyder    | Shawn Snyder | Robin Madison                        | Robin Madison      | Robin Madison | Robin Madison | Robin Madison | LSA Fiscal Staff                                   |
| TOTAL            | Aviation Competitive Grants        | Rail Modernization (Fixed Guideway) - competitive grants | Transit Capital Grants             | Highways & Bridges                 | Var. Competitive Grant Programs for Public Safety/Law Enf | Violence Against Women | Internet Crimes Against Children | Crime Victims Compensation | Crime Victims Assistance | Child Care Development Block Grant | Foster Care/Adopt. Asst. | Preventive Health BG including Immunization | Elderly Nutrition | Supplemental Nutrition Program | Supplemental Nutrition Program Administration | Child Support Enforcement | (DSH)       | Medicaid (2010-2011) | Medicaid (2009)         | Pell Grants     | Work Study      | School Lunch Equipment | Ed for Homeless | Ed. Tech.    | Services for Older Blind Individuals | Independent Living | Voc. Rehab.   | Head Start    | Part C        | Purpose  |
| \$ 2,121,169,000 |                                    | 0  | 36,484,000                         | 358,162,000                        |   | 2,412,000              | 1,050,000                        | 513,000                    | 700,000                  | 18,120,000                         | 8,955,000                | 3,720,000                                   | 441,000           | 161,000,000                    | 2,700,000                                     | 9,300,000                 | 964,000     | 327,012,000          | 186,223,000             |                 | 2,788,000       | 1,169,000              | 294,000         | 3,376,000    |                                      | 243,000            | 5,716,000     | 5,588,000     | 3,871,000     | FFIS Allocation<br>\$ amount as of<br>02/23/2009   |
| \$ 2,012,263,512 | unknown                            | unknown  | 36,484,000                         | 358,162,000                        | unknown   | 2,412,000              | 1,050,000                        | 513,000                    | 700,000                  | 18,120,000                         | 8,955,000                | 3,720,000                                   | 441,000           | 93,500,000                     | 2,300,000                                     | 9,300,000                 | 0           | 240,000,000          | 119,200,000             | 110,000,000 Est | 2,788,000       | 1,169,000              | 294,000         | 3,376,000    | 379,000                              | 243,000            | 5,716,000     | 5,588,000     | 3,871,000     | March 3, 2009, as identified in detail spreadsheet |
|                  | 46                                 | 45   | 45                                 | 44                                 | 41  | 41                     | 40                               | 40                         | 39                       | 37                                 | 36                       | 36  | 35                | 35                             | 35  | 34                        | 34          | 32-33                | 32-33                   | 31              | 31              | 31                     | 30              | 30           | 30                                   | 30                 | 30            | 29            |               | Page #   |



|   | CA TO                       | 10.79            |
|---|-----------------------------|------------------|
| Victims of Crime<br>Act (VOCA)<br>Assistance  | Purpose                     | Justice Sys Sub  |
|   | LSA Analyst                 | ys Sub           |
| US Department of Justice, Office of Justice Programs lowa Department of Justice, AG's Office, Crime Victim Assistance Division  | Agency/Function             |                  |
| Office of Victims Crime in accordance with section 1402(d)(4) of the Victims of Crime Act of 1984 (PL 98-473)   | Description                 |                  |
| No administrative overhead costs  Available until Sept. 30, 2010  One-time funding that must be used for new expenditures. Supplanting is not allowed.  | Conditions on the Money?    |                  |
| PL 98-473 Formula grants to local providers Distributed to local victim service programs.   | How Distributed?            |                  |
| \$700,000   | How Much?                   |                  |
| The current annual award is included in the Block Grant Bill. The AG's Office indicates rules will be promulgated in April 2009, and grant awards and expenditures will need to be tracked separate from any other grant awards.  | Appropriated?               | Need to be       |
| The current The funds provide grants to annual award service providers of victims is included in of violent crimes, including the Block 27 domestic abuse and 27 Grant Bill. The AG's Office indicates rules will be promulgated victim survivor programs, and grant awards and sexual assault attorney offices. This is expenditures coordinators in county attorney offices. This is coordinators in county attorney offices. This is expenditures funding. The AG's Office plans to use the funds, if permitted within federal any other costs such as furniture and equipment upgrades.  Current State law requires the AG's Office to transfer \$3.2 million from the Victim Assistance Grants Account in FY 2009. As of 2/2/4/09, \$1.9 million has been transferred. | Legislative Decision Points | Issues/Comments/ |

| -             |
|---------------|
| ×             |
| SA/Fed Stim C |
| 고             |
| ă             |
| -             |
| ×             |
| ₹.            |
| _             |
| O             |
| 2             |
| ਡ             |
| ᆽ             |
| S             |
| =             |
| Φ             |
| mposite.doc   |
| 0             |
|               |
| 03/03/2009    |
| ≋             |
| $\Xi$         |
| -             |
| õ             |
| 9             |
| 9             |
| 00            |
| 4             |
| ~             |
| 8:42 PM       |
| 5             |
|               |
|               |
|               |

| Currently, costs associated with the lowa ICAC Task Force are funded by the ICAC Grant Program, except for salary and benefits of DCI personnel assigned to the Task Force and minimal miscellaneous expenses. Any reduction in general fund appropriations would require a reduction in personnel. Currently, Internet Crimes Against Children funds are restricted to specialized | <del>"</del>   | \$1,050,000  Published reports indicate the ICAC Program will receive \$50.0 million as part of the stimulus package. It is unknown how much, if any, will be awarded to the lowa ICAC Task Force as | Funds are awarded by the ICAC Program to the primary member of the task force. In Iowa, DPS/DCI distributes funds to local affiliates in the form of training and/or equipment.  The ICAC program awarded a total of \$16,339,283 last year, of which, the Iowa ICAC Task Force received \$450,000. | All ICAC funding is obtained through a competitive grant process administered by Office of Juvenile Justice and Delinquency Prevention. The current grants will expire in December of 2009 and another grant process is expected to begin in early 2010.  No administrative overhead costs. | Internet Crimes Against<br>Children   | U.S. Department of Justice Department of Public Safety (DPS)/Division of Criminal Investigation (DCI) is the primary member of the ICAC Task Force and has 76 local agency affiliates (Police Departments, Sheriff's Departments, Attorney General's Office). | Jen         | Internet Crimes<br>Against<br>Children |
|---|--|--|---|---|---|---|-------------|--|
|   | The current annual award is included in the Block Grant Bill. The AG's Office indicates rules will be promulgated in April 2009, and grant awards and expenditures will need to be tracked separate from any other grant awards. | \$513,000  | PL 98-473 Formula grants Deposited into the Victim Compensation Fund.   | No<br>administrative overhead<br>costs.<br>Available until Sept. 30,<br>2010.   | Office of Victims Crime in accordance with section 1402(d)(4) of the Victims of Crime Act of 1984 (PL 98-473) (victim's compensation) | US Department of Justice, Office of Justice, Office of Justice Programs lowa Department of Justice, AG's Office, Crime Victim Assistance Division   | Beth        | Crime Victim<br>Compensation           |
|   | Appropriated?  | How Much?  | How Distributed?  | Conditions on the Money?  | Description   | Agency/Function   | LSA Analyst | Purpose                                |
| Issues/Comments/  | Need to be   |  |   |   |   |   | /s oub      | Justice Sys Sub                        |

| LSA Analyst Agency/Function  Beth US Department of Violence Against Women Iowa Department of Justice, Office, Crime Victim Assistance Division  Justice, Against Women  Iowa Department of Justice, Against Women  Iowa Department of Justice, Crime Victim Assistance Division  Jen U.S. Department of Justice, Iocal, and tribat law enforcement.  State, Iocal, and tribat law enforcement.  Program (CHRP).  Description  Description  Conditions on the Money?  Funds available until September 30, 2010  Funds must be awarded payencies through grant and 550 million the application process. for transitional law enforcement, 25.0% to courts, 30.0% to victim services, and 15.0% to courts, 30.0% to victim services programs.  State, Iocal, and tribat law enforcement.  Program (CHRP).  Description  STOP (Service, Training, Funds available until September 30, 2010.  September 30, 2010  Funds available until September 30, 2010  Funds available until September 30, 2010  Statelocal grants and 550 million the prosecution, 5.0% to courts, 30.0% to victim services awarded to victim services programs).  State, Iocal, and tribat law enforcement.  Program (CHRP).  Program (CHRP).  No administrative costs  Prodram of March.  Conditions on the Mationally, \$175  Courts, 30.0% to victim services programs.  State, Iocal, and tribat the Cop's Hring Recovery Eurods available until September 30, 2010.  No administrative costs  Prodram of March.  Courts, 30.0% to victim services programs.  State, Iocal, and tribat the Competitive grants to Statellocal additional officers.  State of the Competitive grants to Statellocal additional officers.  Courts, 30.0% to victim services programs.  State, Iocal, and tribat the Competitive grants to Statellocal additional officers.  Courts, 30.0% to victim services programs.  State, Iocal, Analysis and 550 million the additional officers.  Courts, 30.0% to victim services programs.  State of the Competitive grants to Statellocal additional officers.  Courts, 30.0% to victim services and 45.0% to victim services prog | officers who have been laid off, or are scheduled to be |   | unknown at this time. |   |  |  |  |              |                           |
|---|---|---|-----------------------|---|--|--|--|--------------|---------------------------|
| LISA Analyst Agency/Function  Beth  US Department of Justice, Office, Crime Victim Assistance Division  Jen U.S. Department of Justice, AGS office, Of  | filling existing unfunded vacancies) or for rehired     |   | enforcement           | end of March.   | No administrative costs can be deducted. |  |  |              |                           |
| Beth   US Department of Uploence Against Women   Division   Division   Division   Division   Division   Division   Division   Division   Description   Des    | newly-hired, full-time sworn                            |   | amount received       | will be available at the  |  |  |  |              |                           |
| SA Analyst   Agency/Function   Description   Conditions on the Money   How Much?   Need to be   | three years (36 months) for                             |   | process. The          | Application materials   | September 30, 2010.                      | Program (CHRP).  | law enforcement.   |              | Services                  |
| Beth   US Department of Violence Against Women   Distributed   Distributed Violence Against Women   Prevention and Justice, AG's Office, Crime Victim Assistance   Division   Division   Justice   AG's Department of Division   Division   Justice   AG's Department of Division   Justice   AG's Department of Division   Division   Justice   AG's Department of Division   AG's Department of Local Division    | approved entry-level                                    |   | through a             | additional officers.  |  | the COPS Hiring Recovery   | State, local, and tribal   |              | Policing                  |
| LISA Analyst Agency/Function  Beth LISA partment of Violence Against Violence Against Violence Against Violence Against Violence Against Violence Against Prevention and I lowa Department of Justice, Office, Crime Victim Assistance Division  Jen U.S. Department of Beth LISA Department of Violence Against Violence Against Violence Against Violence, Training, Office, Justice, AC's Office, Justice, AC's Office, Crime Victim Assistance Division  Jen U.S. Department of Justice of Competitive grant of this Services, and 15,0% to local providers, and 15,0% to victim services programs, are awarded to victim services programs, Justice additional victim services programs, and 15,0% to local grants and \$50 million the AG's Office is Is included in the AG's | 100.0% funding for                                      |   | nationally            | governments to hire   |  | enforcement officers through   |  |              | Orientated                |
| LISA Analysi Agency/Function  Description  D  | Program will provide                                    |   | available             | State/local   | federal contribution of                  | additional career law  | Justice  |              | Community                 |
| LSA Analyst Agency/Function  Beth US Department of Violence Against Women  Iowa Department of Urisition, Crime Victim Assistance  Crime Victim Services, and Prosecution Programs  Division  Division  Division  Description  Description Description  Description Description  Description Description  Description Description  Description Description  Description Description  Description Description  Description Description  Description Description  Description Description  Description Description  Description Description  Description Description  Description Description  Description Description  Description Description  Description Description  Description Description  Descripti  | The COPS Hiring Recovery                                |   | \$1.0 billion         | Competitive grants to   | Waives the cap on the                    | For the hiring and rehiring of   | U.S. Department of   | Jen          | COPS -                    |
| xe Sys Sub       Need to be         LSA Analyst       Agency/Function       Description       Conditions on the Money?       How Distributed?       How Much?       Appropriated?         Funds available until       part of this  |   | The current annual award is included in the Block Grant Bill. The AG's Office indicates rules will be promulgated in April 2009 and grant awards and expenditures will need to be tracked separate from any other crant awards. |                       | Nationally, \$175 million for formula grants and \$50 million for transitional housing assistance grants. |  | STOP (Service, Training, Officers, and Prosecutors) Violence Against Women Prevention and Prosecution Programs | US Department of Justice, Office of Violence Against Women Iowa Department of Justice, AG's Office, Crime Victim Assistance Division |              | Violence<br>Against Women |
| <b>xe Sys Sub</b> Need to be USA Analyst Agency/Function Description Conditions on the Money? How Distributed? How Much? Appropriated? I  |   |   |                       |   | Funds available until                    |  |  |              | - ci posc                 |
|   |   | Need to be Appropriated?  |                       | How Distributed?  | Conditions on the Money?                 | Description  | Agency/Function  | I SA Analyst | Purpose                   |
|   |   |   | である。                  |   |  |  |  | ys Sub       | Justice S                 |

| a  |                             |                  |
|--|-----------------------------|------------------|
| Tribal<br>Resources<br>Grant Program   | Purpose                     | Justice Sys Sub  |
| Jen  | LSA Analyst                 | ys Sub           |
| U.S. Department of Justice, Office of Community Orientated Policing Services, and all federally recognized Tribes with established police departments.   | Agency/Function             |                  |
| The Program's aim is to enhance tribal law enforcement infrastructure and community policing efforts.  | Description                 |                  |
| All awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law.  Can be used for officer background investigations, law enforcement training, uniforms, basic issue equipment, department-wide technology, and vehicles for officers.  There is no local match requirement.  | Conditions on the Money?    |                  |
| Competitive grant with applications required to be submitted on-line no later than April 10, 2009.  The COPS Office will prioritize funding to agencies that demonstrate the greatest need for federal assistance.   | How Distributed?            |                  |
| \$225.0 million available nationally through a competitive grant process. It is unknown how much, if any, will be awarded to lowa as part of this competitive grant process.   | How Much?                   |                  |
|  | Appropriated?               | Need to be       |
| laid off on a tuture date, as a result of local budget cuts.  There is no cap on the number of positions an agency may request, but the awards are limited to available funding.  At the conclusion of the federal funding, grantees must retain all sworn officer positions awarded under the CPHR grant.  The Chief of Police for the Mesqwaki Tribe was appointed in March of 2006.  There are currently nine police officers who are sworn law enforcement officers and have gone through the lowa Law Enforcement Academy (ILEA). | Legislative Decision Points | Issues/Comments/ |

Page 42 of 46

| FEMA -<br>Firefighter   | Rural Law<br>Enforcement  |  | Justice Sys Sub                                 |
|---|---|--|---|
| Jen   | Jen   |  | Sys Sub  LSA Analyst                            |
| Federal Emergency<br>Management Agency<br>(FEMA) and local fire<br>departments                                      | U.S Department of Justice and local law enforcement agencies  |  | Agency/Function                                 |
|   | Grants to combat drug-<br>related crime and assistance<br>for law enforcement in rural<br>areas.                    |  | Description                                     |
| For non-federal fire stations not to exceed \$15.0 million per grant.   |   | There is a cap of \$200,000 for agencies with 20 or fewer sworn officer positions and a cap of \$400,000 for agencies with 21 or more sworn officer positions. | Conditions on the Money?                        |
| Competitive grant process.  | Competitive grant process.  |  | How Distributed?                                |
| \$210.0 million  It is unknown how much, if any, will be awarded to lowa as part of this competitive grant process. | \$125.0 million  It is unknown how much, if any, will be awarded to lowa as part of this competitive grant process. |  | How Much?                                       |
|   |   |  | Need to be<br>Appropriated?                     |
|   |   |  | Issues/Comments/<br>Legislative Decision Points |